

**Estero Fire District Firefighters Pension Plan
Fiscal Year 2016-17 Budget**

Account Description	2017 Budget	% of Budget
Plan Expense:		
Service Providers:		
Actuary	10,000.00	11%
Administrator/Investment Consultant	36,000.00	41%
Auditor/ Accounting	6,250.00	7%
Attorney/ Legal	15,000.00	17%
Subtotal:	67,250.00	77%
Other Plan Expenses:		
Dues and Subscriptions	1,000.00	1%
Insurance	3,500.00	4%
Contigent Expenses	10,250.00	12%
Travel & Education	5,000.00	6%
Subtotal:	19,750.00	23%
TOTAL:	87,000.00	100%