

***Estero Fire District Firefighters Pension Plan
Fiscal Year 2017-18 Board Budget***

Account Description	Approved FY 2017 Budget	Approved FY 2018 Budget
Plan Expense:		
Service Providers:		
Actuary	10,000.00	12,000.00
Administrator/Investment Consultant	36,000.00	37,500.00
Auditor/ Accounting	6,250.00	-
Attorney/ Legal	15,000.00	15,000.00
Subtotal:	67,250.00	64,500.00
Other Plan Expenses:		
Dues and Subscriptions	1,000.00	1,000.00
Insurance	3,500.00	3,500.00
Contigent Expenses	10,250.00	10,000.00
Travel & Education	5,000.00	5,000.00
Subtotal:	19,750.00	19,500.00
TOTAL:	87,000.00	84,000.00