

**City of LaBelle Firefighters' Pension Plan  
Fiscal Year 2017-2018 Budget**

<b>Account Description</b>	<b>Prior Year</b>		<b>Next Fiscal Year Budget</b>	<b>% Total Budget</b>
	<b>Actual Expense 2016</b>	<b>% Total Admin</b>		
<b>Plan Expense:</b>				
Service Providers:				
Actuary	12,198.11	69.7%	1,500.00	8.4%
Administrator	5,291.47	30.3%	4,200.00	23.5%
Auditor/ Accounting	0.00	0.0%	0.00	0.0%
Attorney/ Legal	0.00	0.0%	5,000.00	27.9%
Investment Consultant	0.00	0.0%	0.00	0.0%
<b>Subtotal:</b>	<b>17,489.58</b>	<b>100.0%</b>	<b>10,700.00</b>	<b>59.8%</b>
Other Plan Expenses:				
Dues and Subscriptions	0.00	0.0%	0.00	0.0%
Insurance	0.00	0.0%	2,200.00	12.3%
Miscellaneous Expenses	0.00	0.0%	1,000.00	5.6%
Travel & Education	0.00	0.0%	4,000.00	22.3%
<b>Subtotal:</b>	<b>0.00</b>	<b>0.0%</b>	<b>7,200.00</b>	<b>40.2%</b>
<b>TOTAL:</b>	<b>17,489.58</b>	<b>100.0%</b>	<b>17,900.00</b>	<b>100.0%</b>