

**City of LaBelle Firefighters' Pension Plan
Fiscal Year 2016-17 Budget**

Account Description	Prior Year		Next Fiscal Year Budget	% Total Budget
	Actual Expense 2016	% Total Admin		
Plan Expense:				
Service Providers:				
Actuary	0.00	0.0%	1,500.00	8.4%
Administrator	3,858.00	100.0%	4,200.00	23.5%
Auditor/ Accounting	0.00	0.0%	0.00	0.0%
Attorney/ Legal	0.00	0.0%	5,000.00	27.9%
Investment Consultant	0.00	0.0%	0.00	0.0%
Subtotal:	3,858.00	100.0%	10,700.00	59.8%
Other Plan Expenses:				
Dues and Subscriptions	0.00	0.0%	0.00	0.0%
Insurance	0.00	0.0%	2,200.00	12.3%
Miscellaneous Expenses	0.00	0.0%	1,000.00	5.6%
Travel & Education	0.00	0.0%	4,000.00	22.3%
Subtotal:	0.00	0.0%	7,200.00	40.2%
TOTAL:	3,858.00	100.0%	17,900.00	100.0%